

Salisbury Budget Meeting 11/13/2025

A public meeting for the Preliminary Budget was called to order by Supervisor Mowers at 6:15 pm.

No public attendees were at the meeting.

Changes in the Tentative budget were discussed and changes were made:

Town Justice Clerk was lowered to \$5000

Town Garage fund was increased from \$15,000 to \$35,000

Highway fund was lowered from \$100,000 to \$85,000

Following discussion on the above changes a motion was made by Nora Cool-Guinup and seconded by Renee Coonradt to adjourn the meeting at 6:28 pm.

Salisbury Town Board Meeting Minutes – 11/13/2025

A regular meeting of the Salisbury Town Board was held at 6:30 pm. at the Salisbury Town Hall on November 13, 2025.

The meeting was attended by:

John Mowers	Town Supervisor
Nora Cool-Guinup	Councilperson
Renee Coonradt	Councilperson
Kim Sherwood	Councilperson
Colleen Walrath	Councilperson
Lyle Jenkins	Highway Superintendent
Jeanne Cool	Town Clerk
Katelin Ferguson	Town Accountant

The meeting was called to order by Supervisor John Mowers at 6:30 pm. and the Pledge of Allegiance was then recited by all present.

GENERAL DISCUSSION

Supervisor Mowers requested a motion be made to accept the minutes of the last board meeting of 10/9/25 as written and the Planning/Zoning minutes from the 10/27/25 meeting as written.

MOTION to accept the meeting minutes was made by Colleen Walrath - seconded by Renee Coonradt - ayes all

MOTION to accept the planning/zoning board minutes was made by Renee Coonradt – seconded by Nora Cool-Guinup - ayes all.

Supervisor Mowers requested a motion to adopt the tentative budget to the preliminary budget, motion was made by Renee Coonradt – seconded by Kim Sherwood – ayes all. The preliminary budget will be forwarded to the county.

Barry turned in five violation sheets for review. Two cases will be turned over to court on November 20th.

The current CD for the town came due, we earned \$4250 interest. We transferred some of the funds into the highway fund and then purchased another CD for \$ 304,250.

The town received \$96,391 in sales tax. This compares to \$91,199.98 last year.

HIGHWAY DEPARTMENT – Lyle Jenkins

Currently Lyle and the highway employees have all their sand in, getting sand from Bruce Boulder, for this year. The towns new pit permits are in and we are waiting on the public referendum.

Our new truck is in the shop for repairs.

The new truck that was ordered has been canceled as it was not what the town wanted. Lyle is looking into setting up an order for a new truck.

Purchasing 2 new overhead doors at the town barn was opened for discussion. Lyle has received two estimates:

Fisher – R26 – 3 inches thick - \$21,000

JR – R19 – 2 inches thick - \$19,000

During the discussion it was agreed that the town get on a 2 new door yearly rotation, since it was agreed all doors need replacing. Supervisor Mowers and Lyle are going to check the springs on the current doors to make sure they were installed correct. Fisher also had a dismantle fee, which the highway employees could do themselves saving the town money on that quote. A motion was made by Nora Cool-Guinup, seconded by Renee Coonradt, to go with Fisher, ayes all.

Again, the issue of changing the speed limit on Route 29 was discussed. Lyle is going to check with EIC (Jim), then get back to Supervisor Mowers so he can answer any questions Mrs. Blavelt still has and suggest options with her. Supervisor Mowers stated that he had talked with the Post Office and putting the mailbox on the other side of the road is not an option.

A motion was then made by Renee Coonradt, seconded by Kim Sherwood, to go into **Executive Session**, ayes all. The current meeting was adjourned and the board exited to an adjoining room at 6:50 at which time Highway Department employee issues were discussed. The board returned and the regular meeting was called back to order at 7:15.

Supervisor Mowers then asked Lyle to set up a meeting with the highway employees next week.

MOTION to accept the Supervisors report was made by Renee Coonradt – seconded by Nora Cool-Guinup - ayes all.

MOTION to accept the Town Clerks report was made by Colleen Walrath – seconded by Kim Sherwood - ayes all.

MOTION to pay the audit of bills as follows, made by Nora Cool-Guinup – seconded by Renee Coonradt - ayes all:

HIGHWAY	Vouchers 230-238	\$42,450.22
GENERAL	Vouchers 97-101	\$7195.20
LIGHT DISTRICTS	Voucher 11	\$1042.66

MOTION to accept payroll as presented made by Kim Sherwood – seconded by Nora Cool-Guinup - ayes all.

No further business.

MOTION to adjourn the meeting at 7:20 pm was made by Kim Sherwood – seconded by Nora Cool-Guinup - ayes all

Jeanne Cool

Town Clerk - 11/13/2025